

County: Dodge  
 BEAVER DAM CARE CENTER  
 410 ROEDL COURT

Facility ID: 1450

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BEAVER DAM 53916 Phone: (920) 887-7191  
 Operated from 1/1 To 12/31 Days of Operation: 365  
 Operate in Conjunction with Hospital? No  
 Number of Beds Set Up and Staffed (12/31/03): 99  
 Total Licensed Bed Capacity (12/31/03): 110  
 Number of Residents on 12/31/03: 82

Ownership:  
 Highest Level License: Skilled  
 Operate in Conjunction with CBRF? No  
 Title 18 (Medicare) Certified? Yes  
 Title 19 (Medicaid) Certified? Yes  
 Average Daily Census: 85

| Services Provided to Non-Residents |     | Age, Gender, and Primary Diagnosis of Residents (12/31/03) |       |            |       | Length of Stay (12/31/03)       |  | %    |
|------------------------------------|-----|--|-------|------------|-------|---------------------------------|--|------|
| Home Health Care                   | No  | Primary Diagnosis  | %     | Age Groups | %     | Less Than 1 Year                |  | 13.4 |
| Supp. Home Care-Personal Care      | No  |  |       |            |       | 1 - 4 Years                     |  | 46.3 |
| Supp. Home Care-Household Services | No  | Developmental Disabilities                                 | 0.0   | Under 65   | 3.7   | More Than 4 Years               |  | 23.2 |
| Day Services                       | No  | Mental Illness (Org./Psy)                                  | 18.3  | 65 - 74    | 15.9  |                                 |  | ---- |
| Respite Care                       | Yes | Mental Illness (Other)                                     | 2.4   | 75 - 84    | 31.7  |                                 |  | 82.9 |
| Adult Day Care                     | No  | Alcohol & Other Drug Abuse                                 | 0.0   | 85 - 94    | 40.2  | *****                           |  |      |
| Adult Day Health Care              | No  | Para-, Quadra-, Hemiplegic                                 | 1.2   | 95 & Over  | 8.5   | Full-Time Equivalent            |  |      |
| Congregate Meals                   | No  | Cancer   | 2.4   |            | ----  | Nursing Staff per 100 Residents |  |      |
| Home Delivered Meals               | No  | Fractures  | 8.5   |            | 100.0 | (12/31/03)                      |  |      |
| Other Meals                        | No  | Cardiovascular   | 29.3  | 65 & Over  | 96.3  | -----                           |  |      |
| Transportation                     | No  | Cerebrovascular  | 9.8   |            | ----- | RNs                             |  | 11.5 |
| Referral Service                   | No  | Diabetes   | 8.5   | Gender     | %     | LPNs                            |  | 10.2 |
| Other Services                     | No  | Respiratory  | 9.8   |            | ----- | Nursing Assistants,             |  |      |
| Provide Day Programming for        |     | Other Medical Conditions                                   | 9.8   | Male       | 29.3  | Aides, & Orderlies              |  |      |
| Mentally Ill                       | No  |  | ----  | Female     | 70.7  |                                 |  |      |
| Provide Day Programming for        |     |  | 100.0 |            | ----- |                                 |  |      |
| Developmentally Disabled           | No  |  |       |            | 100.0 |                                 |  |      |

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#### Method of Reimbursement

|                      |     | Medicare<br>(Title 18) |                     | Medicaid<br>(Title 19) |       | Other               |     | Private<br>Pay |                     | Family<br>Care |       | Managed<br>Care     |     |     |                     |     |     | Total<br>Resi-<br>dents | %<br>Of<br>All |
|----------------------|-----|------------------------|---------------------|------------------------|-------|---------------------|-----|----------------|---------------------|----------------|-------|---------------------|-----|-----|---------------------|-----|-----|-------------------------|----------------|
| Level of Care        | No. | %                      | Per<br>Diem<br>(\$) | No.                    | %     | Per<br>Diem<br>(\$) | No. | %              | Per<br>Diem<br>(\$) | No.            | %     | Per<br>Diem<br>(\$) | No. | %   | Per<br>Diem<br>(\$) | No. | %   |                         |                |
| Int. Skilled Care    | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Skilled Care         | 10  | 100.0                  | 356                 | 61                     | 100.0 | 109                 | 1   | 100.0          | 119                 | 10             | 100.0 | 164                 | 0   | 0.0 | 0                   | 0   | 0.0 | 82                      | 100.0          |
| Intermediate         | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Limited Care         | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Personal Care        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Residential Care     | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Dev. Disabled        | --- | ---                    | ---                 | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Traumatic Brain Inj  | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Ventilator-Dependent | 0   | 0.0                    | 0                   | 0                      | 0.0   | 0                   | 0   | 0.0            | 0                   | 0              | 0.0   | 0                   | 0   | 0.0 | 0                   | 0   | 0.0 | 0                       | 0.0            |
| Total                | 10  | 100.0                  |                     | 61                     | 100.0 |                     | 1   | 100.0          |                     | 10             | 100.0 |                     | 0   | 0.0 |                     | 0   | 0.0 | 82                      | 100.0          |

| *****  |      |  |             |                                      |           |                 |
|--|------|--|-------------|--------------------------------------|-----------|-----------------|
| Admissions, Discharges, and Deaths During Reporting Period |      | Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03 |             |                                      |           |                 |
|  |      | -----  |             |                                      |           |                 |
| Percent Admissions from:                                   |      | Activities of  | %           | % Needing Assistance of              | % Totally | Total Number of |
| Private Home/No Home Health                                | 11.6 | Daily Living (ADL)   | Independent | One Or Two Staff                     | Dependent | Residents       |
| Private Home/With Home Health                              | 0.6  | Bathing  | 4.9         | 74.4                                 | 20.7      | 82              |
| Other Nursing Homes  | 0.0  | Dressing   | 17.1        | 65.9                                 | 17.1      | 82              |
| Acute Care Hospitals                                       | 87.1 | Transferring   | 22.0        | 53.7                                 | 24.4      | 82              |
| Psych. Hosp.-MR/DD Facilities                              | 0.0  | Toilet Use   | 23.2        | 52.4                                 | 24.4      | 82              |
| Rehabilitation Hospitals                                   | 0.0  | Eating   | 67.1        | 23.2                                 | 9.8       | 82              |
| Other Locations  | 0.6  | *****  |             |                                      |           |                 |
| Total Number of Admissions                                 | 155  | Continence   | %           | Special Treatments                   | %         |                 |
| Percent Discharges To:                                     |      | Indwelling Or External Catheter  | 6.1         | Receiving Respiratory Care           |           | 0.0             |
| Private Home/No Home Health                                | 42.9 | Occ/Freq. Incontinent of Bladder   | 35.4        | Receiving Tracheostomy Care          |           | 0.0             |
| Private Home/With Home Health                              | 9.9  | Occ/Freq. Incontinent of Bowel   | 24.4        | Receiving Suctioning                 |           | 0.0             |
| Other Nursing Homes  | 6.8  |  |             | Receiving Ostomy Care                |           | 1.2             |
| Acute Care Hospitals                                       | 7.5  | Mobility   |             | Receiving Tube Feeding               |           | 0.0             |
| Psych. Hosp.-MR/DD Facilities                              | 0.6  | Physically Restrained  | 0.0         | Receiving Mechanically Altered Diets |           | 0.0             |
| Rehabilitation Hospitals                                   | 0.0  |  |             |                                      |           |                 |
| Other Locations  | 8.1  | Skin Care  |             | Other Resident Characteristics       |           |                 |
| Deaths   | 24.2 | With Pressure Sores  | 6.1         | Have Advance Directives              |           | 0.0             |
| Total Number of Discharges                                 |      | With Rashes  | 2.4         | Medications                          |           |                 |
| (Including Deaths)   | 161  |  |             | Receiving Psychoactive Drugs         |           | 0.0             |

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Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

| *****  |                 |                                     |       |                                |       |                                 |       |                  |       |
|--|-----------------|-------------------------------------|-------|--------------------------------|-------|---------------------------------|-------|------------------|-------|
|  | This Facility % | Ownership: Proprietary Peer Group % | Ratio | Bed Size: 100-199 Peer Group % | Ratio | Licensure: Skilled Peer Group % | Ratio | All Facilities % | Ratio |
| Occupancy Rate: Average Daily Census/Licensed Beds   | 73.1            | 84.6                                | 0.86  | 87.2                           | 0.84  | 88.1                            | 0.83  | 87.4             | 0.84  |
| Current Residents from In-County                     | 91.5            | 75.5                                | 1.21  | 78.9                           | 1.16  | 69.7                            | 1.31  | 76.7             | 1.19  |
| Admissions from In-County, Still Residing            | 14.8            | 18.9                                | 0.78  | 23.1                           | 0.64  | 21.4                            | 0.69  | 19.6             | 0.76  |
| Admissions/Average Daily Census                      | 182.4           | 152.9                               | 1.19  | 115.9                          | 1.57  | 109.6                           | 1.66  | 141.3            | 1.29  |
| Discharges/Average Daily Census                      | 189.4           | 154.8                               | 1.22  | 117.7                          | 1.61  | 111.3                           | 1.70  | 142.5            | 1.33  |
| Discharges To Private Residence/Average Daily Census | 100.0           | 63.8                                | 1.57  | 46.3                           | 2.16  | 42.9                            | 2.33  | 61.6             | 1.62  |
| Residents Receiving Skilled Care                     | 100             | 94.6                                | 1.06  | 96.5                           | 1.04  | 92.4                            | 1.08  | 88.1             | 1.14  |
| Residents Aged 65 and Older                          | 96.3            | 93.7                                | 1.03  | 93.3                           | 1.03  | 93.1                            | 1.04  | 87.8             | 1.10  |
| Title 19 (Medicaid) Funded Residents                 | 74.4            | 66.0                                | 1.13  | 68.3                           | 1.09  | 68.8                            | 1.08  | 65.9             | 1.13  |
| Private Pay Funded Residents                         | 12.2            | 19.0                                | 0.64  | 19.3                           | 0.63  | 20.5                            | 0.59  | 21.0             | 0.58  |
| Developmentally Disabled Residents                   | 0.0             | 0.5                                 | 0.00  | 0.5                            | 0.00  | 0.5                             | 0.00  | 6.5              | 0.00  |
| Mentally Ill Residents                               | 20.7            | 31.3                                | 0.66  | 39.6                           | 0.52  | 38.2                            | 0.54  | 33.6             | 0.62  |
| General Medical Service Residents                    | 9.8             | 23.7                                | 0.41  | 21.6                           | 0.45  | 21.9                            | 0.45  | 20.6             | 0.47  |
| Impaired ADL (Mean)                                  | 46.6            | 48.4                                | 0.96  | 50.4                           | 0.92  | 48.0                            | 0.97  | 49.4             | 0.94  |
| Psychological Problems                               | 0.0             | 50.1                                | 0.00  | 55.3                           | 0.00  | 54.9                            | 0.00  | 57.4             | 0.00  |
| Nursing Care Required (Mean)                         | 1.2             | 6.6                                 | 0.19  | 7.4                            | 0.16  | 7.3                             | 0.17  | 7.3              | 0.17  |